

**Remuneration Packages for Staff in the Top Three Tiers
of Non-governmental Organisations (NGOs) operating Subvented Welfare Services**

Review Report for the Reporting Year of 2022-23

According to the Lump Sum Grant Manual, NGOs receiving recurrent subventions of not less than \$10 million a year and such amount exceeds 50% of their operating income pertaining to services / programmes within the welfare purview are required to submit the "Review Report on Remuneration Packages for Staff in the Top Three Tiers" (Review Report), and regularly review the number, rank and remuneration packages of their senior executives in the top three tiers.

NGOs currently exempted from completing and disclosing their Review Report are encouraged to consider making public the remuneration information of such staff in order to enhance their public accountability and promote the public's understanding of NGOs' financial position.

In cases where the top three-tier positions of the NGO (or of a particular division, e.g. social service of the NGO, where appropriate) are funded entirely by the NGO's income from sources other than the Government, other senior staff of the NGO (or of its particular division) occupying the subsequent three-tier positions may be covered subject to the NGO's particular circumstances such as its organisational structure.

*[Please read the explanatory notes before completing this form. The completed form should reach the Social Welfare Department (SWD) through electronic submission by **31 October 2023**.]*

Name of NGO (code) : **Samaritan Befrienders Hong Kong (The) (720)**

Please tick as appropriate (may tick both)

- ☒ We have a staff member serving his/her second or further contract in 2022-23 for which **Part (A)** is completed.
- ☒ We have a staff member serving his/her first contract in 2022-23 for which **Part (B)** is completed.

Part (A): Remuneration Packages for Staff Serving the Second or Further Contract (Note 1)

Information of staff in the top three tiers serving the second or further contract. (Note 2)

(1) Staff of First Tier (Note 3)

(a) Number of post (Note 4) 0.75

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

Post title		Number of month(s)
(i)	Executive Director	12

Total number of month(s): 12

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 799,162

$[I(c) = I(d)(i)+(ii)+(iii)+(iv)]$

(d) Breakdown of (1)(c) under SWD subventions

(i) Salary (Note 8) \$ 738,720

(ii) Provident fund \$ 59,098

(iii) Cash allowance (Note 9) (please specify if any:)
\$

(iv) Non-cash based benefits (Note 10) (please specify if any:)
Medical Insurance \$ 1,344

(e) Comparable rank in civil service as assessed by SWD (Note 11) Assistant Social Work Officer or below

(2) Staff of Second Tier (Note 3)

(a) Number of post (Note 4) 1

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

Post title		Number of month(s)
(i)	Centre in Charge of Suicide Crisis Intervention Centre	13.6

Total number of month(s): 13.6

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 1,134,251
[2(c) = 2(d)(i)+(ii)+(iii)+(iv)]

(d) Breakdown of (2)(c) under SWD subventions

(i) Salary (Note 8) \$ 875,512

(ii) Provident fund \$ 74,104

(iii) Cash allowance (Note 9) (please specify if any:)
Duty allowance \$ 183,112

(iv) Non-cash based benefits (Note 10) (please specify if any:)
Medical Insurance \$ 1,523

(e) Comparable rank in civil service as assessed by SWD (Note 11) Between Social Work Officer and Assistant Social Work Officer

(3) Staff of Third Tier (Note 3)

(a) Number of post (Note 4) 2

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

	Post title	Number of month(s)
(i)	Assistant Administration Officer	7.09
(ii)	Assistant Centre in Charge of Suicide Crisis Intervention Centre	10

Total number of month(s): 17.09

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 784,313

$[3(c) = 3(d)(i) + (ii) + (iii) + (iv)]$

(d) Breakdown of (3)(c) under SWD subventions

(i) Salary (Note 8) \$ 653,093

(ii) Provident fund \$ 48,904

(iii) Cash allowance (Note 9) (please specify if any:)
\$ 80,402

(iv) Non-cash based benefits (Note 10) (please specify if any:)
Medical Insurance \$ 1,914

(e) Comparable rank in civil service as assessed by SWD (Note 11) Assistant Social Work Officer or below

Part (B): Remuneration Packages for Staff Serving the First Contract (Note 1)

Information of *newly employed* staff in the top three tiers serving the *first contract*. (Note 2)

Please skip this part if there is no staff member serving his/her first contract in 2022-23.

(1) Staff of First Tier (Note 3)

(a) Number of post (Note 4) 0

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

Post title		Number of month(s)
(i)		

Total number of month(s):

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 0

$[I(c) = I(d)(i) + (ii) + (iii) + (iv)]$

(d) Breakdown of (1)(c) under SWD subventions

(i) Salary (Note 8) \$

(ii) Provident fund \$

(iii) Cash allowance (Note 9) (please specify if any:)
\$

(iv) Non-cash based benefits (Note 10) (please specify if any:)
\$

(e) Comparable rank in civil service as assessed by SWD (Note 11)

(2) Staff of Second Tier (Note 3)

(a) Number of post (Note 4) 1

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

Post title		Number of month(s)
(i)	Central Administration Officer	6.05

Total number of month(s): 6.05

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 220,557
[2(c) = 2(d)(i)+(ii)+(iii)+(iv)]

(d) Breakdown of (2)(c) under SWD subventions

(i) Salary (Note 8) \$ 209,565

(ii) Provident fund \$ 10,314

(iii) Cash allowance (Note 9) (please specify if any:)
\$

(iv) Non-cash based benefits (Note 10) (please specify if any:)
Medical Insurance \$ 678

(e) Comparable rank in civil service as assessed by SWD (Note 11) Assistant Social Work Officer or below

(3) Staff of Third Tier (Note 3)

(a) Number of post (Note 4) 1

(b) Post title (Note 5) & Number of month(s) covered in the year for each post (Note 6)

Post title		Number of month(s)
(i)	Assistant Administration Officer	3.48

Total number of month(s): 3.48

Add Post title and Month(s)

(c) Total annual staff costs (Note 7) under SWD subventions \$ 55,479
[3(c) = 3(d)(i)+(ii)+(iii)+(iv)]

(d) Breakdown of (3)(c) under SWD subventions

(i) Salary (Note 8) \$ 54,214

(ii) Provident fund \$ 875

(iii) Cash allowance (Note 9) (please specify if any:)
\$

(iv) Non-cash based benefits (Note 10) (please specify if any:)
Medical Insurance \$ 390

(e) Comparable rank in civil service as assessed by SWD (Note 11) Assistant Social Work Officer
or below

Part (C): Review for changes (Note 12)

- | | <u>2021-22</u>
(the year before) | <u>2022-23</u>
(the reporting year) |
|--|-------------------------------------|--|
| (a) Total annual staff costs under SWD subventions in respect of the top three tiers
[Part (A)(1)(c)+(2)(c)+(3)(c)+ Part (B)(1)(c)+(2)(c)+(3)(c)] | | |
| \$ | 14,434,509 | \$2,993,762 |
- (b) Please select and complete the following as appropriate to state the result of this review -
- ☐ The remuneration packages of staff in the top three tiers have been reviewed and **no change** was found in their remunerations as compared with the preceding year.
 - ☒ The remuneration packages of staff in the top three tiers have been reviewed and **change(s)** was found in their remunerations as compared with the preceding year. The tier(s) having changes and reasons for such changes are stated below :
 - ☒ Upward/downward pay adjustment in accordance with Civil Service Pay Adjustment (details are given at the bottom, if any).
 - ☐ Upward/downward pay adjustment other than Civil Service Pay Adjustment (details are given at the bottom, if any).
 - ☐ Incremental creep (details are given at the bottom, if any).
 - ☒ Organisational restructuring or upgrading/downgrading of top three tier posts (details are given at the bottom, if any).
 - ☐ Increase/decrease in the number of staff of the top three tiers (details are given at the bottom, if any).
 - ☐ Other circumstances (please provide details in the box below).

Part (D): Public Disclosure of the Review Report (Note 13)

This organisation ☒ **has disclosed** / ☐ **will disclose** (please specify the commencement date:
31.10.2023) the Review Report for 2022-23 (only **Part (A) to (C)**) through one or more of the following means and will make it available to the public upon request -

Means of Disclosure	
<i>(Please tick as appropriate.)</i>	
<input type="checkbox"/>	Posting the information prominently on the notice board(s) at the Central Administration Unit / Head Office
<input checked="" type="checkbox"/>	Uploading the information to the website of this organisation The relevant hyperlink is: https://sbhk.org.hk/wp-content/uploads/2023/11/Top-three-tiers.pdf <i>(Please provide a hyperlink to facilitate direct and easy access to the report by the public.)</i>
<input type="checkbox"/>	Reporting the information in the Annual Report of this organisation
<input type="checkbox"/>	Publishing the information through special circular(s), newsletter(s) or other means (please enclose the copy/copies for reference)

Part (E): Public Disclosure of the Review Report on the SWD's Website

This organisation has opted for the following arrangement:

(Please tick as appropriate.)

<input type="checkbox"/>	SWD posts a copy of Part (A) to (C) of the Review Report on the SWD's website
<input checked="" type="checkbox"/>	Part (A) to (C) of the Review Report will be uploaded to the website of this organisation through the relevant hyperlink as provided at Part (D) above. The hyperlink should facilitate direct and easy access to the report by the public.